



LAXMI CHARITABLE TRUST
SHRI CHINAI COLLEGE OF COMMERCE & ECONOMICS

Dr. S. Radhakrishnan Marg, Andheri (East), Mumbai-400 069

Accredited by NAAC with B Grade

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary) (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)
2023-24	5,57,500	6,19,795	3,23,634	1,89,515	92.07
2022-23	5.89,000	14,944	5,08,685	1.28,199	20.69
2021-22	5,61,625	7,000	2,69,634	54,393	98.98
2020-21	6,02,000	31,742	1,76,739	17,759	74.34
2019-20	1,61,000	13,894	2,85,629	1,33,855	88.42

CA PARVATHY GANESH

M.N: 132282




INCHARGE PRINCIPAL
SHRI CHINAI COLLEGE OF COMMERCE &
ECONOMICS ANDHERI (E), MUMBAI-400 069.