GMR COMMA COLLEGE OF COMME COMPANY RADDIERI BOMBAY 19630

LAXMI CHARITABLE TRUST

SHRI CHINAI COLLEGE OF COMMERCE & ECONOMICS

Dr. S. Radhakrishnan Marg, Andheri (East), Mumbai-400 069

Accredited by NAAC with B Grade

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

	Budget	Expenditure	Expenditure on	Expenditure on	Total
	allocated for	for	maintenance of	maintenance of	expenditure
Year	infrastructure	infrastructure	academic	physical	excluding
	augmentation	augmentation	facilities	facilities	Salary
	(INR in	(INR in Lakhs)	(excluding	(excluding	
	Lakhs)		salary)	salary)	(INR in Lakhs)
			(INR in Lakhs)	(INR in Lakhs)	
2023-24	5,57,500	6,19,795	3,23,634	1,89,515	92.07
2022-23	5.89,000	14,944	5,08,685	1.28,199	20.69
2021-22	5,61,625	7,000	2,69,634	54,393	98.98
2020-21	6,02,000	31,742	1,76,739	17,759	74.34
2019-20	1,61,000	13,894	2,85,629	1,33,855	88.42

CA PARVATHY GANESH

M.N: 132282

INCHARGE PRINCIPAL

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SHRI CHINAL COLLEGE OF COMMERCE & SCONOMICS ANDHERI (E), MUMBAI-400 069.

